

**Subcommittee No. 4 (State Administration)  
Actions Taken 2023-24 Assembly Budget**

ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
1	7300	Agricultural Labor Relations Board	Farmworker Outreach	Approved as Budgeted
2	7300	Agricultural Labor Relations Board	IT Security and Staffing	Approved as Budgeted
3	7300	Agricultural Labor Relations Board	AB 2183 Implementation: Miscellaneous Workload	Approved as Budgeted
4	7300	Agricultural Labor Relations Board	Trailer Bill: Agricultural Workers Collective Bargaining Representatives	Adopted into SB 113
5	2100	Alcohol and Beverage Control	Administrative Support for Evolving Program Operations	Approves \$2,801,000 in 2023-24 and \$3,235,000 in 2024-25 and ongoing from the Alcohol Beverage Control Fund for 19 positions to provide administrative support to the Department of Alcoholic Beverage Control's licensing, enforcement and education programs. Rejects a transfer of \$48.5 million remaining General Fund previously appropriated for license renewal fee relief during the COVID-19 pandemic to the Alcohol Beverage Control Fund. Instead, provides budget bill language allowing a General Fund transfer of up to \$10,000,000 upon determination that the Alcohol Beverage Control Fund does not have a sufficient balance to cover the Department's expenditures in the 2023-24 fiscal year.
6	8825	Asian Pacific Islander American Affairs	Health Access Program Analyst	Approve as Budgeted
7	8260	Arts Council	Cultural Districts Program Funding Reduction	Approve as Budgeted
8	8260	Arts Council	California Arts Council: Technical Adjustment to Shift Reversion of 2022 Balances	Approve as Budgeted
9	8260	Arts Council	Creative Economy Working Group	Provide \$1,000,000 one time General Fund to create a statewide Creative Economy Working group tasked with developing a strategic plan for California's creative economy. Adopt placeholder trailer bill language to implement the proposal.
10	8260	Arts council	Theater Arts in Corrections	Provide \$1,000,000 ongoing General Fund to support theater arts programs in California correctional facilities, and adopt placeholder budget bill language to implement the program.
11	7120	California Workforce Development Board	California Youth Leadership Program Funding Reduction	Approve as Budgeted
12	7120	California Workforce Development Board	SB 755 Implementation: Training Related Reporting	Approve as Budgeted
13	7120	California Workforce Development Board	Federal First Step Act Grant	Approve as Budgeted
14	7120	California Workforce Development Board	Technical Adjustment to Shift the Reduction of 2023-24	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
15	7120	California Workforce Development Board	Breaking Barriers Program	Provide \$10,000,000 one time General Fund for the Breaking Barriers to Employment grant program at the California Workforce Development Board.
16	7120	California Workforce Development Board	Economic Investment to End Detention	Provide \$10,000,000 one time General Fund to provide workforce development support to cities and counties that end conditional use permit for immigration detention centers. Adopt placeholder budget bill language to implement the program.
17	1045	Cannabis Control Appeals Panel	Continuation of Cannabis Control Appeals Panel Resources	Approve as Budgeted
18	1115	Cannabis Control	SB 1326 Implementation: Cannabis Interstate Commerce	Approve as Budgeted
19	1115	Cannabis Control	AB 1885 Implementation: Cannabis Pet Products	Approve as Budgeted
20	1115	Cannabis Control	Continuation of Implementation of the Department of Cannabis Control	Approve funding to support IT operations at the Department and to establish a central California district office in Fresno. Reject budget bill language that would authorize the Department of Finance to augment funding should it be determined that additional resources be necessary to implement the Medicinal and Adult-Use Cannabis Regulation and Safety Act
21	9860	Capitol Outlay	Capital Outlay Statewide Planning and Studies Funding	Approve as Budgeted
22	1111	Consumer Affairs	Board of Accountancy - Regulatory Analyst for Rulemaking Process	Approve as Budgeted
23	1111	Consumer Affairs	Business Modernization Cohort 1 and 2	Approve as Budgeted
24	1111	Consumer Affairs	Cemetery and Funeral Bureau - Clerical Support	Approve as Budgeted
25	1111	Consumer Affairs	DCA Business Services Office - Cashier Courier Workload	Approve as Budgeted
26	1111	Consumer Affairs	Legislative Workload	Approve as Budgeted
27	1111	Consumer Affairs	Medical Board of California - Augmentation and Continuation of Resources for the Licensed Physicians from Mexico Pilot Program	Approve as Budgeted
28	1111	Consumer Affairs	Office of Administrative Hearings - Budget Augmentation	Approve as Budgeted
29	1111	Consumer Affairs	Organizational Improvement Office Permanent Funding	Approve as Budgeted
30	1111	Consumer Affairs	Physical Therapy Board - Military and Endorsement Application Workload	Approve as Budgeted
31	1111	Consumer Affairs	Reauthorization of the Clean Transportation Program Fees and Program Amendments	Approve as Budgeted
32	1111	Consumer Affairs	Regulations Unit Permanent Funding	Approve as Budgeted
33	1111	Consumer Affairs	Speech-Language Board Licensing and Examination Workload	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
34	1111	Consumer Affairs	Veterinary Medical Board - Enforcement Workload	Approve as Budgeted
35	1111	Consumer Affairs	Pro-Rata Technical Adjustment	Approve as Budgeted
36	7100	Employment Development Department	Emergency Medical Technician Training Funding Reduction	Approve as Budgeted
37	7100	Employment Development Department	Unemployment Insurance Federal Loan Repayment Funding Reduction	Approve as Budgeted
38	7100	Employment Development Department	Unemployment Insurance: Small Business Support Funding Reduction	Approve as Budgeted
39	7100	Employment Development Department	Unemployment Insurance Federal Loan Interest Repayment	Adopt May Revision proposal, which updates interest payment to \$306 million and provides a loan from the Unemployment Compensation Disability Fund to the General Fund to support the state's payment of the UI loan interest payment. Adopt placeholder budget bill language to implement loan conditions.
40	7100	Employment Development Department	Accounting and Business Services Resources	Approve as Budgeted
41	7100	Employment Development Department	Cybersecurity Software Licensing	Approve as Budgeted
42	7100	Employment Development Department	Direct Deposit Implementation	Approve as Budgeted
43	7100	Employment Development Department	EDDNext Modernization	Approve as Budgeted
44	7100	Employment Development Department	Extended Encumbrance for 2022 EDDNext Appropriations	Approve as Budgeted
45	7100	Employment Development Department	Extended Encumbrance for 2023 EDDNext Appropriations	Approve as Budgeted
46	7100	Employment Development Department	State Disability Insurance: Contribution Rates (SB 951)	Approve as Budgeted
47	7100	Employment Development Department	Technical Adjustment to Shift the Reduction of 2023-24 and 2024-25 Appropriations	Approve as Budgeted
48	7100	Employment Development Department	Unemployment Insurance Program Benefit	Approve as Budgeted
49	7100	Employment Development Department	Disability Insurance Program Benefits	Approve as Budgeted
50	7100	Employment Development Department	Workforce Innovation and Opportunity Act Allocations	Approve as Budgeted
51	7100	Employment Development Department	Trailer Bill: Align Unemployment Insurance and Disability Insurance Fund Report Release with Budget Timeline	Adopt placeholder trailer bill language
52	7100	Employment Development Department	Trailer Bill: Community Economic Resilience Fund Cleanup	Adopt placeholder trailer bill language
53	3100	Exposition Park	ADA Compliance	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
54	3100	Exposition Park	California Highway Patrol Contract Salary Increase	Approve as Budgeted
55	3100	Exposition Park	Electronic Payment Acceptance Fees Augmentation	Approve as Budgeted
56	3100	Exposition Park	Minimum Wage Increase and Wage Compression Impact	Approve as Budgeted
57	3100	Exposition Park	Trailer Bill: Minimum Wage Increase	Add reporting requirement to the Joint Legislative Budget Committee and adopt placeholder trailer bill language.
58	3100	Exposition Park	Park Wide Surveillance System	Adopt updated May Revision proposal
59	3100	Exposition Park	Parking Services Management Augmentation	Approve as Budgeted
60	3100	Exposition Park	California Science Center Phase III Debt Service	Approve as Budgeted
61	3100	Exposition Park	Operational Start-up for California Science Center Phase III Facility	Approve as Budgeted
62	3100	Exposition Park	Operations and Administration Supervisor	Approve as Budgeted
63	3100	Exposition Park	Park Partnerships	Approve as Budgeted
64	3100	Exposition Park	Peace Officers: Exposition Park (AB 483) - Reappropriations	Approve as Budgeted
65	3100	Exposition Park	Southeast Underground Parking Structure	Approve as Budgeted
66	8260	Fair Political Practice Commission	Advertisement Disclosures (SB 1360)	Approve as Budgeted
67	8260	Fair Political Practice Commission	Business Communications (SB 746)	Approve as Budgeted
68	8260	Fair Political Practice Commission	Contributions to Local Agency Officers (SB 1439)	Approve as Budgeted
69	8260	Fair Political Practice Commission	Lobbying Transparency (SB 459)	Approve as Budgeted
70	8260	Fair Political Practice Commission	Paper filings with SOS (AB 2172)	Approve as Budgeted
71	8260	Fair Political Practice Commission	Political Reform Education Program	Approve as Budgeted
72	8260	Fair Political Practice Commission	SB 794 Implementation - Excessive Contributions	Approve as Budgeted
73	0855	Gambling Control Commission	Tribal Vendor Reimbursements	Approve as Budgeted
74	7760	General Services	Deferred Maintenance	Adopt May Revision deferred maintenance reversions
75	7760	General Services	Acquisition of Goods and Services-Alternative Contracting Procedures (SB 1422)	Approve as Budgeted
76	7760	General Services	Adaptive Reuse of Underutilized State Buildings (AB 2592)	Approve as Budgeted
77	7760	General Services	California Building Standards Commission New Bill Mandates	Approve as Budgeted
78	7760	General Services	Clean Energy, Jobs, Affordability Act of 2022	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
79	7760	General Services	Direct Digital Control Upgrades	Approve as Budgeted, and include budget bill language stating that if specific maintenance projects that the Legislature approves are ultimately less costly than proposed, the unused funds would return to the General Fund. Additionally requires the Department of General Services to provide a report to the Legislature with a plan for adjusting its building rental rates to fully incorporate maintenance needs at buildings owned and managed by the Department of General Services
80	7760	General Services	Emergency Services Function #7 Emergency Workload Support	Approve as Budgeted
81	7760	General Services	Enterprise Technology Solutions Information Technology Workload Adjustment	Approve as Budgeted
82	7760	General Services	Facilities Management Division Fire Alarm System Deferred Maintenance	Approve as Budgeted
83	7760	General Services	Facilities Management Division New Buildings Operations and Support	Approve as Budgeted
84	7760	General Services	Facilities Management Division Position Authority	Approve as Budgeted
85	7760	General Services	Office of Administrative Hearings Workload Adjustment	Approve as Budgeted
86	7760	General Services	Office of Fleet and Asset Management Fleet Asset Management System Program State Fleet Policy and Compliance	Approve as Budgeted
87	7760	General Services	Office of Human Resources Workload Adjustment	Approve as Budgeted
88	7760	General Services	Office of Legal Services Internal Workload Adjustment	Approve as Budgeted
89	7760	General Services	Office of State Publishing New Warehouse Operation	Approve as Budgeted
90	7760	General Services	Office of Sustainability Electric Vehicle Service Equipment Infrastructure Assessment and Facility Development	Approve as Budgeted
91	7760	General Services	Procurement Division Ongoing Support for Diversity and Inclusiveness in State Contracting	Approve as Budgeted
92	7760	General Services	Procurement Division E-Marketplace Implementation	Approve as Budgeted
93	7760	General Services	Procurement Division Permanent Support for the California Pharmaceutical Collaborative	Approve as Budgeted
94	7760	General Services	Procurement Division Support for Small Business and Disabled Veterans Business Enterprise Program Compliance	Approve as Budgeted
95	7760	General Services	Real Estate Services division Affordable Housing Development Program Funding	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
96	7760	General Services	Trailer Bill: Real Estate Services Division Affordable Housing Development Program Funding	Approve as Budgeted
97	7760	General Services	Real Estate Services Division California Military Department and California Highway Patrol Workload	Approve as Budgeted
98	7760	General Services	Recycle Products and High Road Job Contracts Implementation (AB 661 and SB 674)	Approve as Budgeted
99	7760	General Services	Sacramento Region: New Richards Boulevard Office Complex	Modify proposal to fund project through the use of lease-revenue bonds instead of General Fund.
100	7760	General Services	Small Business Participation on Infrastructure, Investment and Job Act (IIJA) Contracts (AB 2974)	Approve as Budgeted
101	7760	General Services	State Surplus Property, Digital Inventory, Affordable Housing (SB 561 and AB 2233)	Approve as Budgeted
102	7760	General Services	Statewide Procurement Disparity Study and Outreach (AB 2019)	Approve as Budgeted
103	7760	General Services	Legislative Office Building Roof Replacement	Approve as Budgeted
104	7760	General Services	Office of State Publishing ScholarShare Postage Increase	Approve as Budgeted
105	7760	General Services	Funding Realignment to Support Natural Gas, Emergency Management, and Business Services	Approve as Budgeted
106	7760	General Services	Human Resources and Project Billing Legacy Platform Replacement	Approve as Budgeted
107	7760	General Services	Deferred Maintenance Reappropriation for Ronald M. George State Office Complex Repairs	Approve as Budgeted
108	7760	General Services	Department of General Services: Technical Adjustment to Shift Reversion of 2021 and 2022 Balances	Approve as Budgeted
109	7760	General Services	Trailer Bill: Extend Encumbrance Date for the STEM Teacher Recruitment Grant Program	Adopt placeholder trailer bill language
110	0511	Government Operations	2019 California Mass Timber Building Competition Reappropriation	Approve as Budgeted
111	7501	Human Resources	Tribal Consultation Training (AB 923)	Approve as Budgeted
112	7501	Human Resources	CalHR Privacy Officer	Approve as Budgeted
113	7501	Human Resources	Communications Office and Content Management System Replacement	Approve as Budgeted
114	7501	Human Resources	Personnel Management Division Strategic Workload Support	Approve as Budgeted
115	7501	Human Resources	Psychological Screening Program Administrative Support Adjustment	Approve as Budgeted
116	7501	Human Resources	Reimbursement Authority for Childcare Bargaining Division	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
117	7501	Human Resources	California State Payroll System Project	(1) Reappropriates \$83.3M in funding subject to completion of the PAL process and JLBC notification, (2) approve additional \$21.3M for project implementation, (3) reject \$28.4M for Department Agency Readiness Team activities, and (4) include placeholder budget bill language to direct the State Controller's Office and the California Department of Human Resources to work with processing departments on identifying and requesting the necessary amount of funding and positions through the 2024-25 budget process.
118	7501	Human Resources	Legal Accounting and Work Management System (LAWS) Project Reappropriation	Approve as Budgeted
119	7501	Human Resources	Trailer Bill: Retirement Rate Adjustment for Excluded Employees	Adopt placeholder trailer bill language
120	7501	Human Resources	Trailer Bill: Compensation Study Schedule	Adopt placeholder trailer bill language
121	7501	Human Resources	Trailer Bill: Uniform Payroll Cycle	Adopt placeholder trailer bill language
122	7501	Human Resources	Employee Compensation, Retiree Health	Adopt updated May Revision proposal
123	7350	Industrial Relations	Women in Construction Priority Unit	Adopt updated May Revision proposal to restore funding
124	7350	Industrial Relations	COVID-19 Worker Outreach Program Funding Reduction	Reject proposal and restore \$25M funding for 2023-24. Rename the program the California Workplace Outreach Program.
125	7350	Industrial Relations	Apprenticeship Innovation Fund Funding Reduction	Approve as Budgeted
126	7350	Industrial Relations	CalOSHA Data Modernization Project	Approve as Budgeted
127	7350	Industrial Relations	Construction of Renewable Generation Facilities: Prevailing Wage (AB 2143)	Approve as Budgeted
128	7350	Industrial Relations	Electronic Adjudication Management System Modernization	Approve as Budgeted
129	7350	Industrial Relations	Employment Protections: Mass Layoff, Relation or Termination: Call Centers (AB 1601)	Approve as Budgeted
130	7350	Industrial Relations	FAST Recovery Act: Food Facilities and Employment	Adopt Spring Finance Letter
131	7350	Industrial Relations	Heat Advisory Committee Study	Approve as Budgeted
132	7350	Industrial Relations	Extended Encumbrance for Resources to Implement Heat Advisory Study	Approve as Budgeted
133	7350	Industrial Relations	Occupational Safety and Health Postings In Spoken Languages (AB 2068)	Approve as Budgeted
134	7350	Industrial Relations	Occupational Safety and Health Standards - Heat Illness and Wildfire Smoke	Adopt Spring Finance Letter
135	7350	Industrial Relations	SB 6 and AB 2011 Implementation	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
136	7350	Industrial Relations	Trailer Bill: SB 6 and AB 2011: Public Works and Prevailing Wage Registration	Remove registration fees' exemption from the Administrative Procedure Act and adopt placeholder trailer bill language.
137	7350	Industrial Relations	Senate Bill 1295: Hazardous or Deserted Wells and Facilities: Labor Standards	Approve as Budgeted
138	7350	Industrial Relations	Wage Claim Adjudication Support to Decrease Case Processing Times	(1) Approve Proposal as Budgeted, (2) add \$2,000,000 in 2023-24 and ongoing for recruitment and hiring at the Labor Commissioner's Office, (3) add \$18,000,000 one-time for a grant program for local public prosecutors and district attorneys to enforce workers' rights and (4) adopt placeholder trailer bill language to implement the program.
139	7350	Industrial Relations	Workplace Compliance	Provides \$7 million one-time for additional workplace compliance activities.
140	7350	Industrial Relations	Workers' Compensation: COVID-19: Critical Workers	Approve as Budgeted
141	7350	Industrial Relations	Workers' Compensation Information System Upgrade	Approve as Budgeted
142	7350	Industrial Relations	Technical Adjustment to Shift the Reduction of 2023-24 and 2024-25 Appropriations	Approve as Budgeted
143	7350	Industrial Relations	Resources to Implement Chapter 1, Statutes of 2023 First Extraordinary Session (SBX1-2)	Approve as Budgeted
144	7350	Industrial Relations	Household Domestic Services Employment Safety	Provide \$45 million General Fund over five years to fund health and safety outreach and education for domestic work employees and employers and provide financial and technical assistance to be administered through the Division of Occupational Safety and Health. Adopt placeholder trailer bill language to implement the program, and remove household domestic services exclusion from the Occupational Safety and Health Act
145	0559	Labor and Workforce Development Agency	Association of Cooperative Labor Contractors Study (AB 2849)	Approve as Budgeted
146	0559	Labor and Workforce Development Agency	Information Technology Preparedness for the New Labor Agency Building Move	Approve as Budgeted
147	1703	Privacy Protection Agency	Association of Cooperative Labor Contractors Study (AB 2849)	Approve as Budgeted
148	1703	Privacy Protection Agency	Information Technology Preparedness for the New Labor Agency Building Move	Approve as Budgeted
149	7900	Public Employees' Retirement System	State Contributions to CalPERS	Adopt updated May Revision proposal
150	7900	Public Employees' Retirement System	Proposition 2 Supplemental Payment	Adopt updated May Revision proposal
151	7900	Public Employees' Retirement System	Operational Budget	Approve as Budgeted

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
152	7900	Public Employees' Retirement System	Trailer Bill: Proposition 2 Supplemental Pension Payment	Adopt placeholder trailer bill
153	7320	Public Employment Relations Board	IT Security and IT Contract Funding	Approve as Budgeted
154	7320	Public Employment Relations Board	Legal Classification Realignment	Approve as Budgeted
155	0890	Secretary of State	Ballot Label Workload Impact (AB 1416)	Approve as Budgeted
156	0890	Secretary of State	Campaign Disclosures - Electronic Filing of Local Statements (AB 2528)	Approve as Budgeted
157	0890	Secretary of State	Disqualification from Voting (AB 2841)	Approve as Budgeted
158	0890	Secretary of State	Elections Staff Enhancement	Approve as Budgeted
159	0890	Secretary of State	Help America Vote Act - Election Security Federal Grant Award	Approve as Budgeted
160	0890	Secretary of State	Help America Vote Act – 2023 Election Security Federal Grant Award	Approve as Budgeted
161	0890	Secretary of State	Help America Vote Act - VoteCal	Approve as Budgeted
162	0890	Secretary of State	Help America Vote Act Spending Plan	Approve as Budgeted
163	0890	Secretary of State	Internal Audit Office Staffing Needs	Approve as Budgeted
164	0890	Secretary of State	Notary Automation Program Replacement Project	Approve as Budgeted
165	0890	Secretary of State	Public Entity Employees and Contractors Access to Safe at Home (SB 1131)	Approve updated May Revision proposal
166	0890	Secretary of State	Vote Centers Continued Position for SB 450 (2016)	Approve as Budgeted
167	0890	Secretary of State	Business Programs Division	Approve as Budgeted
168	0890	Secretary of State	CAL-ACCESS (California Automated Lobbying and Campaign Contributions and Expenditure Search System) Replacement System (CARS) Project	Approve as Budgeted
169	0890	Secretary of State	California Business Connect Maintenance and Operations	Approve as Budgeted
170	0890	Secretary of State	Information Security (AB 2135)	Approve as Budgeted
171	0890	Secretary of State	Secretary of State Staffing Resources	Approve as Budgeted
172	0840	State Controller	Broadcom Computer Associates (CA) Integrated Database Management System (IDMS) Software Licensing	Adopt updated May Revision proposal
173	0840	State Controller	SCO Annual Comprehensive Financial Report (ACFR) and Other Annual Reports	Approve as Budgeted
174	0840	State Controller	SCO FI\$Cal Integrated Solution Maintenance and Operations Support	Approve as Budgeted
175	0840	State Controller	Unclaimed Property Voluntary Compliance Program (VCP) – AB 2280	Approve as Budgeted

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176	0840	State Controller	California State Payroll System Project	(1) Reappropriates \$83.3M in funding subject to completion of the PAL process and JLBC notification, (2) approve additional \$21.3M for project implementation, (3) reject \$28.4M for Department Agency Readiness Team activities, and (4) include placeholder budget bill language to direct the State Controller's Office and the California Department of Human Resources to work with processing departments on identifying and requesting the necessary amount of funding and positions through the 2024-25 budget process.
177	7920	State Teachers' Retirement System	State Contributions to CalSTRS	Adopt updated May Revision proposal
178	7920	State Teachers' Retirement System	CalSTRS 2023-24 Enterprisewide Strategic Support BCP	Approve as Budgeted
179	7920	State Teachers' Retirement System	Pension Solution Project	Approve as Budgeted
180	7502	Technology	Modernization and Stabilization Fund Reductions	Approve as Budgeted
181	7502	Technology	Broadband Communication Report (SB 717)	Approve as Budgeted
182	7502	Technology	CA.Gov Resource Renewal	Approve as Budgeted
183	7502	Technology	Centralized Services Renewal	Approve funding for statewide strategic initiative's positions, and reject conversion of \$42.3 million from the Technology Services Revolving Fund to the General Fund.
184	7502	Technology	Digital Identification Continuation	Approve as Budgeted, and adopt placeholder trailer bill language related to data minimization.
185	7502	Technology	California Cybersecurity Integration Center	Approve as Budgeted
186	7502	Technology	Information Security (AB 2135)	Approve as budgeted, and adopt placeholder trailer bill language related to AB 2135 implementation.
187	7502	Technology	OIS Intrusion Detection Prevention	Approve as Budgeted
188	7502	Technology	OIS Supply Chain and Third Party Risk	Approve as Budgeted
189	7502	Technology	OTech Reduction Services	Reject proposal
190	7502	Technology	State Digital Equity Plan (AB 2750)	Approve as Budgeted
191	7502	Technology	Office of Information Security Cal-Secure Unified Integrated Risk Management Project	Approve as Budgeted
192	7502	Technology	FI\$Cal Onboarding	Approve as Budgeted
193	7502	Technology	New Federal Expenditure Item	Approve as Budgeted
194	7502	Technology	State Digital Equity Grant Reappropriations	Approve as Budgeted
195	7502	Technology	New Federal Expenditure Item	Approve as Budgeted
196	7502	Technology	State Digital Equity Grant Reappropriations	Approve as Budgeted
197	8955	Veterans Affairs	Administrative Support	Approve as Budgeted
198	8955	Veterans Affairs	California Central Coast Veterans Cemetery Operations	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
199	8955	Veterans Affairs	CalVet Electronic Health Record Project: Additional Activities and Scope Increase	Approve as Budgeted
200	8955	Veterans Affairs	Clinical and Operational Workload	Approve as Budgeted
201	8955	Veterans Affairs	Minority Veterans Unit Workload	Approve as Budgeted
202	8955	Veterans Affairs	Veterans Services Division District Office Support	Approve as Budgeted
203	8955	Veterans Affairs	Website Development to Enhance Digital Communications	Approve as Budgeted
204	8955	Veterans Affairs	Women Veterans Unit Workload	Approve as Budgeted
205	8955	Veterans Affairs	Yountville Roof Replacement	Approve as Budgeted
206	8955	Veterans Affairs	Initial Support for Yountville Skilled Nursing Facility	Approve as Budgeted
207	8955	Veterans Affairs	Reappropriation for the Rector Creek Assessment Study	Approve as Budgeted
208	8955	Veterans Affairs	Settlement Costs	Approve as Budgeted
209	8955	Veterans Affairs	Headquarters Building Electrical Maintenance	Approve as Budgeted
210	8955	Veterans Affairs	Increased Support for Nursing Operations	Approve \$25 million funding for two years, and adopt placeholder budget bill language adding reporting requirements.
211	8955	Veterans Affairs	Yountville Fire Service Contract	Approve as Budgeted
212	0515	Business, Consumer Services and Housing Agency	Information Security Resources	Approve as Budgeted
213	0515	Business, Consumer Services and Housing Agency	Homeless Equity Left Behind Populations Workload	Approve as Budgeted
214	2240/2245	Department of Housing and Community Development / California Housing Finance Agency (CalHFA)	Separate CalHFA from HCD Trailer Bill Language	Adopt Trailer Bill Language
215	0515	Business, Consumer Services and Housing Agency	Cal- ICH Advisory Committee and Working Groups Clean-Up Trailer Bill Language	Adopt Placeholder Trailer Bill Language
216	0515	Business, Consumer Services and Housing Agency	HHAPP Accountability Trailer Bill Language	Adopt placeholder trailer bill language on HHAPP Rounds 5 and 6 including accountability provisions, adopt language to streamline the administration of the homeless grant programs, and continue to work with the Administration on possible inclusion of additional measures.
217	0515	Business, Consumer Services and Housing Agency	HHAPP Funding	Approve \$1 B for in 2023-24 and \$1 B for 2024-25.
218	7600	California Department of Tax and Fee Administration	CA Health Care, Research and Prevention Tobacco Act of 2016	Approve as Budgeted
219	7600	California Department of Tax and Fee Administration	Centralized Revenue Opportunity System (CROS) Maintenance and Operations	Approve as Budgeted

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220	7600	California Department of Tax and Fee Administration	Lithium Extraction and Geothermal Development Excise Tax	Approve as Budgeted
221	7600	California Department of Tax and Fee Administration	Mental Health - Crisis Hotline	Approve as Budgeted
222	1700	Civil Rights Department	Affordable Housing Local Tenant Preference SB 649	Approve as Budgeted
223	1700	Civil Rights Department	Cannabis Discrimination in Employment	Approve as Budgeted
224	1700	Civil Rights Department	Housing Voucher Discrimination Prevention	Approve as Budgeted
225	1700	Civil Rights Department	Leave from Work	Approve as Budgeted
226	1700	Civil Rights Department	Pilot Program Business Discrimination and Harassment of Customers	Approve as Budgeted
227	1700	Civil Rights Department	Program 1500 Elimination	Approve as Budgeted
228	1700	Civil Rights Department	Reporting Pay	Approve as Budgeted
229	1700	Civil Rights Department	Workload Administration	Approve as Budgeted
230	1700	Civil Rights Department	MR: Earning Community Trust	Adopt May Revision
231	1700	Civil Rights Department	MR: Name Change for Civil Rights Council	Adopt May Revision
232	1701	Department of Financial Protection and Innovation	CA Residential Mortgage Lending Act Examination Workload	Approve as Budgeted
233	1701	Department of Financial Protection and Innovation	Escrow Law Examination Workload	Approve as Budgeted
234	1701	Department of Financial Protection and Innovation	Franchise Application and Complaint Workload	Approve as Budgeted
235	1701	Department of Financial Protection and Innovation	Information Technology System Development Workload	Approve as Budgeted
236	7730	Franchise Tax Board	SFL: Digital Workflow Management/ Low-Code Platform	Adopt Spring Finance Letter
237	7730	Franchise Tax Board	Enterprise Data to Revenue Project 2	Approve as Budgeted
238	7730	Franchise Tax Board	Essential Service and Stakeholder Support Gaps	Approve as Budgeted
239	7730	Franchise Tax Board	High Speed Printer Refresh	Approve as Budgeted
240	7730	Franchise Tax Board	SFL: Management Enterprise Licensing Agreement Renewal	Adopt Spring Finance Letter
241	7730	Franchise Tax Board	Return Processing Technology Support	Approve as Budgeted
242	7730	Franchise Tax Board	SFL: Security and Access Management	Adopt Spring Finance Letter
243	7730	Franchise Tax Board	Film Tax Credit Program 4.0;	Approve funding for extension of the CA Film & Television Tax Credit (Motion Picture Credit 4.0), and adopt placeholder trailer bill language for Motion Picture Credit 4.0, and adopt placeholder trailer bill language for the Soundstage tax credit and Motion Picture Credit 3.0 technical adjustments.
244	7730	Franchise Tax Board	Technology Expansion for Business Entities Refundable Credit	Approve resources only to implement provisions related to Film Tax Credit final package.
245	7730	Franchise Tax Board	SFL: Film and Television tax Credit Administration	Adopt Spring Finance Letter

**Subcommittee No. 4 (State Administration)  
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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
246	7730	Franchise Tax Board	Student Loan Forgiveness Income Tax Exemption	Approved Early Action
247	7730	Franchise Tax Board	Tax Expenditures Report Trailer Bill Language	Adopt Placeholder Trailer Bill Language
248	7730	Franchise Tax Board	Data Sharing Trailer Bill Language	Adopt Trailer Bill Language
249	7730	Franchise Tax Board/OTA/CDTFA	Provision 1	Reject Deletion of Provision 1
250	7730	Franchise Tax Board	New Employment Credit Exemption for Semiconductors Companies Trailer Bill Language	Adopt placeholder trailer bill language
251	7730	Franchise Tax Board	Taxation of Income from an Incomplete Gift Non-Grantor (ING) Trust	Adopt placeholder trailer bill language
252	7730	Franchise Tax Board	MR: Customer Service Resources	Adopt May Revision proposal
253	0870	Office of Tax Appeals	Additional Staffing Resources	Approve as Budgeted
254	0870	Office of Tax Appeals	Office of Tax Appeals Regulatory Exemption Trailer Bill Language	Adopt Placeholder Trailer Bill Language
255	0509	Governor's Office of Business and Economic Development	Administrative Services Division	Approve as Budgeted
256	0509	Governor's Office of Business and Economic Development	California Business Investment Services	Approve as Budgeted
257	0509	Governor's Office of Business and Economic Development	California Competes Grant Program	Reject
258	0509	Governor's Office of Business and Economic Development	California Office of the Small Business Advocate Procurement Reporting Team	Approve as Budgeted
259	0509	Governor's Office of Business and Economic Development	International Trade Workload	Approve as Budgeted
260	0509	Governor's Office of Business and Economic Development	Made in California Program and Trailer Bill Language	Reject
261	0509	Governor's Office of Business and Economic Development	Zero Emission Vehicle Market Development Workload and Zero Emission Vehicles Equity Advocate	Approve as Budgeted -reporting language
262	0509	Governor's Office of Business and Economic Development	MR: Clean Energy Reliability Investment Plan	Refer to Subcommittee #3.
263	0509	Governor's Office of Business and Economic Development	MR: Small Business Outsmart Disaster Program	Adopt May Revision
264	0509	Governor's Office of Business and Economic Development	MR: SSBCI Technical Assistance Program	Adopt May Revision
265	0509	Governor's Office of Business and Economic Development	LEG: Disencumber \$900,000 from Visit CA and reporting language	Adopt Leg Proposal
266	0509	Governor's Office of Business and Economic Development	MR: Local Economic Development Plan SB 846	Adopt May Revision
267	0509	Governor's Office of Business and Economic Development	MR: Small Agricultural Business Relief Grants	Reject \$25 million for floods and redirect funding for Sub. 5 for action with OES.
268	0509	Governor's Office of Business and Economic Development	MR: Small Agricultural Business Relief Grants Trailer Bill Language	Reject Trailer Bill Language

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
269	0509	Governor's Office of Business and Economic Development	MR: Local Government Sustainability Fund Program	Adopt May Revision
270	0509	Governor's Office of Business and Economic Development	MR: Immigrant Integration and Economic Development Grants Reappropriation	Adopt May Revision
271	0509	Governor's Office of Business and Economic Development	MR: Technical Statutory Changes to extend Sunset Dates Trailer Bill Language	Adopt Trailer Bill language
272	0509	Governor's Office of Business and Economic Development	MR: Reduction of 2023-24 Appropriations for Clean Energy	Refer to Subcommittee #3.
273	0509	Governor's Office of Business and Economic Development	MR: Restoration of Funding for the Climate Catalyst Fund for Forest Resilience Projects	Refer to Subcommittee #3.
274	0509	Governor's Office of Business and Economic Development	MR: Reversion of 2021 Balances on Covid Relief Grants	Adopt May Revision
275	0509	Governor's Office of Business and Economic Development	MR: Technical Adjustments to Shift Reversion of 2021 and 2022 Balances Control Section 4.06	Adopt May Revision
276	0509	Governor's Office of Business and Economic Development	Positions for California Film Commission	Increases staffing at the California Film Commission (CFC) to include three positions to address diversity, equity, inclusion, and workforce.
277	2240/2245	Department of Housing and Community Development/ California Housing Finance Agency	Additional Housing Investments	1) Adopt an additional \$150 million for the Multi-Family Housing Program and restores \$50 million for the Accessory Dwelling Unit Program (placeholder trailer bill language) and restores \$200 million for the California Dream For All from the newly established Climate, Housing, and Infrastructure Fund (CHIF) for the California Dream for All program. 2) Increase proposed various special fund loans to the General Fund (Control Section 13.40) by \$200 million and transfer that \$200 million to CHIF. 3) Adopt Supplemental Report Language for LAO to work with CalHFA to review program data and evaluate its success at directing assistance to a diverse group of first-time homebuyers reflective of the state as a whole, including options for improving the diversity of recipients in future rounds of funding and ensuring that future funds are awarded to homebuyers who may not be able to purchase a home, but for the Dream for All Program.
278	2240	Department of Housing and Community Development	Field Operations	Approve as Budgeted
279	2240	Department of Housing and Community Development	Monitoring of Factory-Built Housing	Approve as Budgeted
280	2240	Department of Housing and Community Development	Registration and Titling Staffing Increase	Approve as Budgeted
281	2240	Department of Housing and Community Development	Workload Resources (Various Legislation)	Approve January budget items with Spring Finance modifications for all workload resources.

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
282	2240	Department of Housing and Community Development	SFL: Building Standards Electric Vehicle Charging Stations AB 1738 - modifies GB proposal	Adopt Spring Finance Letter
283	2240	Department of Housing and Community Development	SFL: Modifies GB proposal on Affordable Housing and High Roads Job Act (AB 2011)	Adopt Spring Finance Letter
284	2240	Department of Housing and Community Development	SFL: Modifies GB proposal for Housing for Individuals Experiencing Homelessness (AB 2483)	Adopt Spring Finance Letter
285	2240	Department of Housing and Community Development	SFL: Modifies GB proposal to correct technical error on Middle Class Housing Act (SB 6)	Adopt Spring Finance Letter
286	2240	Department of Housing and Community Development	SFL: Modifies GB proposal to correct technical error on Special Occupancy Parks Act (AB 1307)	Adopt Spring Finance Letter
287	2240	Department of Housing and Community Development	SFL: Community Development Block Grant - Disaster Recovery	Adopt Spring Finance Letter and JLBC process
288	2240	Department of Housing and Community Development	SFL: Technical Budget Bill Changes for encumbrances	Adopt Spring Finance Letter
289	2240	Department of Housing and Community Development	MR: Reversion of Unexpended Balance of the Downtown Rebound Program	Adopt May Revision proposal
290	2240	Department of Housing and Community Development	MR: Technical Adjustment to Shift Reduction of 2023-24 Appropriation of CalHome Program	Adopt May Revision proposal
291	2240	Department of Housing and Community Development	MR: Emergency Rental Assistance Program Closeout Activities Reappropriation	Adopt May Revision proposal
292	2240	Department of Housing and Community Development	MR: Deferral of 2021 Appropriation for the Foreclosure Intervention Housing Preservation Program	Adopt May Revision proposal
293	2240	Department of Housing and Community Development	Housing Program Reporting Requirements Trailer Bill Language	Adopt Placeholder Trailer Bill Language
294	2240	Department of Housing and Community Development	Technical Changes to the Excess Sites Local Government Matching Grant Program	Adopt Placeholder Trailer Bill Language
295	2240	Department of Housing and Community Development	Technical Changes to Infill Infrastructure Grant Program of 2019 Trailer Bill language	Adopt Placeholder Trailer Bill Language
296	2240	Department of Housing and Community Development	Technical Changes to CalHome and Joe Serna Jr. Farmworker Housing Grant Program Trailer Bill Language	Adopt Placeholder Trailer Bill Language approval updated definition of rural area and reject for-profit language to apply for Serna program
297	2240	Department of Housing and Community Development	Employee Housing Regulation Fund Trailer Bill Language	Adopt Placeholder Trailer Bill Language
298	2240	Department of Housing and Community Development	Reappropriates dollars for LA Hospital	Adopt reappropriation of funds.
299	2240	Department of Housing and Community Development	Provides \$2 million one-time funding for qualified immigrant rights organizations to provide immigrant individuals with consistent, comprehensive support when entering a public shelter.	Adopt \$2 million for Los Angeles shelter system for immigrants.
300	8885	Commission on State Mandates	Eliminate Election Mandate Survey	Reject Proposal

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
301	8885	Commission on State Mandates	Funded and Unfunded Mandates	Adopt January budget and adopt Spring Finance letter proposal and adjustments to January proposal.
302	8820	Commission on Status of Women and Girls	SFL: Continued Implementation of SB 24 (2019)	Adopt Spring Finance Letter
303	8820	Commission on Status of Women and Girls	MR: Women's Recovery Response: Reappropriation for Item 8820-101-0001 to provide an additional year of encumbrance availability to award the grant to Sac County CSWG in 2023-24.	Adopt proposal to provide an additional year of encumbrance availability to award the grant to Sac County CSWG in 2023-24.
304	8820	Commission on Status of Women and Girls	Women's 20th Century Club	Adopt \$1.5 million for site improvements
305	0511	Government Operations Agency	Provides \$2 million for Various Leadership Initiatives including funding for HOPE Leadership, API Leadership, Native American Leadership and Black Equity Initiative	Adopt funding for Leadership programs.
306	0820	Department of Justice	California Law Enforcement Accountability Reform Act (AB 655)	Approve as Budgeted
307	0820	Department of Justice	Antitrust Gasoline Pricing, Agriculture, and Technology Enforcement	Approve as Budgeted
308	0820	Department of Justice	Cardroom and Third Party Provider Proposition Player Workload and Positions	Approve as Budgeted
309	0820	Department of Justice	Crimes: Race-Blind Charging (AB 2778)	Approve as Budgeted
310	0820	Department of Justice	Criminal Procedure: Discrimination (AB 256)	Approve as Budgeted
311	0820	Department of Justice	Criminal Records: Relief (SB 731) and Trailer Bill Language (April 1)	Approve resources and adopt placeholder trailer bill language
312	0820	Department of Justice	DNA ID Fund Backfill, expenditure authority, and May Revision technical adjustment.	Approve \$46.1 million operational backfill and conforming expenditure authority for three years, and \$7.3 million and conforming expenditure authority one-time for equipment purchase and replacement.
313	0820	Department of Justice	Domestic Violence: Death Review Teams (SB 863)	Approve as Budgeted
314	0820	Department of Justice	Establishment of the Office of General Counsel	Approve as Budgeted
315	0820	Department of Justice	Federal Trust Fund Authority	Approve as Budgeted
316	0820	Department of Justice	Fee Increase to Maintain Operations of the Missing Persons DNA Program and trailer bill	Reject trailer bill language and provide backfill with General Fund.
317	0820	Department of Justice	Firearm Compliance Support Section	Approve all eligible funding from the Dealer Record of Sale Account Special Funds and any remaining funds from the General Fund.
318	0820	Department of Justice	Firearms IT System Modernization (FITSM) Project (April 1 and May Revision)	Approve as Budgeted at May Revision
319	0820	Department of Justice	Gender Identity: Female, Male or Nonbinary (SB 179)	Approve as Budgeted
320	0820	Department of Justice	Gender Neutral Retail Departments (AB 1084)	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
321	0820	Department of Justice	Government-to-Government Consultation Act: State-Tribal Consultation: Training (AB 923)	Approve as Budgeted
322	0820	Department of Justice	Housing Strike Force	Approve as Budgeted
323	0820	Department of Justice	Illegal Gambling Investigations	Approve as Budgeted
324	0820	Department of Justice	Implementation of Various Firearm-Related Legislation	Approve all eligible expenditures from the Dealer Record of Sale Account Special Funds and remaining expenditures from the General Fund.
325	0820	Department of Justice	Information Security (AB 2135)	Approve as Budgeted
326	0820	Department of Justice	Juveniles: Electronic Monitoring (AB 2658)	Approve as Budgeted
327	0820	Department of Justice	License 2000 System Replacement	Approve as Budgeted
328	0820	Department of Justice	Marketplaces: Online Marketplaces (SB 301)	Approve as Budgeted
329	0820	Department of Justice	Microstamping and Law Enforcement Transfer (M-LET)	Approve all eligible expenditures from the Dealer Record of Sale Account Special Funds and remaining expenditures from the General Fund.
330	0820	Department of Justice	New York State Rifle & Pistol Association v. Bruen: Carry Concealed Weapon Licenses (April 1)	Approve Fingerprint Fees Account funding and other eligible funding from the Dealer Record of Sale Special Account only
331	0820	Department of Justice	Ammunition Authorization Program Loan and trailer bill	Approve General Fund loan and adopt placeholder trailer bill language
332	0820	Department of Justice	Online Content: Cyberbullying (AB 2879)	Approve as Budgeted
333	0820	Department of Justice	Outside Co-Counsel	Approve as Budgeted
334	0820	Department of Justice	Police Practices Division and Police Use of Force (AB 1506)	Approve as Budgeted
335	0820	Department of Justice	Price Discrimination: Gender (AB 1287)	Approve as Budgeted
336	0820	Department of Justice	Remote Caller Bingo Loan Repayment	Approve as Budgeted
337	0820	Department of Justice	Residential Real Property: Foreclosure (AB 1837)	Approve as Budgeted
338	0820	Department of Justice	Sex Offender: Registration (SB 384)	Approve as Budgeted
339	0820	Department of Justice	Social Media Companies: Terms of Service (AB 587)	Approve as Budgeted
340	0820	Department of Justice	Special Operations Unit	Approve resources and adopt provisional budget bill language.
341	0820	Department of Justice	The California Age-Appropriate Design Code Act (AB 2273)	Approve resources and adopt provisional budget bill language regarding workload costs after two years
342	0820	Department of Justice	Wage Theft Criminal Prosecutions	Approve as Budgeted
343	0820	Department of Justice	D-Cal Funding Reduction. Legislative Proposal.	Approval Legislative Proposal
344	0820	Department of Justice	Tenant Protection Work: Legislative Proposal	Approve Legislative Proposal
345	0820	Department of Justice	eDiscovery Storage and Review Platform Augmentation (May Revision)	Approve as Budgeted
346	0820	Department of Justice	Litigation Deposit Fund Loan (May Revision) and Trailer Bill	Approve loan and adopt placeholder trailer bill language
347	0820	Department of Justice	Various Technical Net-Zero Adjustments (May Revision)	Approve as Budgeted

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
348	0820	Department of Justice	AB 1356 technical clean up: Legislative Proposal	Adopt placeholder trailer bill language
349	0820	Department of Justice	Armed Prohibited Persons Report Date Change: Legislative Proposal	Adopt placeholder trailer bill language
350	0650	Office of Planning and Research	California Climate Adaptation Strategy (AB 1384)	Approve as Budgeted
351	0650	Office of Planning and Research	California Volunteers: California Climate Action Corps	Approve \$1.8 million General Fund until 2026-27
352	0650	Office of Planning and Research	California Volunteers: Youth Jobs Corps	Approve \$31 million General Fund until 2026-27 with May Revision provisional language on AB 540
353	0650	Office of Planning and Research	CEQANet Programmer Position	Approve as Budgeted
354	0650	Office of Planning and Research	General Plan Guidance Updates and Technical Assistance	Approve as Budgeted
355	0650	Office of Planning and Research	Legislative and Legal Staffing	Approve as Budgeted
356	0650	Office of Planning and Research	Racial Equity Commission and Youth Empowerment Commission Transfer	Approve as Budgeted
357	0650	Office of Planning and Research	Statewide Extreme Heat Ranking System (AB 2238)	Approve as Budgeted
358	0650	Office of Planning and Research	Tribal Liaison	Approve as Budgeted
359	0650	Office of Planning and Research	May Revision: Transition to State Civil Service Positions and Reductions to Governor's Budget Proposals	Adopt May Revision
360	0650	Office of Planning and Research	May Revision: Information Technology Unit	Approve 10 new positions and \$3.9 million (LAO Recommendation)
361	0650	Office of Planning and Research	April: CEQANet Reappropriation	Adopt Spring Fiscal Letter
362	0650	Office of Planning and Research	April: Transformative Climate Communities Reappropriation	Adopt Spring Fiscal Letter
363	0650	Office of Planning and Research	April: CEQA Judicial Streamlining Reappropriation	Adopt Spring Fiscal Letter
364	0650	Office of Planning and Research	May Revision: Reversions of 2022 Balance, Technical Changes	Adopt May Revision
365	0650	Office of Planning and Research	May Revision: Reduce Transformative Climate Communities by \$100 million and Change Administration Cap	Adopt May Revision
366	0650	Office of Planning and Research	May Revision: Reduce Climate Communities Program by \$75 million	Adopt May Revision
367	0650	Office of Planning and Research	May Revision: Office of Local Defense Community Federal Grant	Adopt May Revision
368	0650	Office of Planning and Research	May Revision: US EPA Environmental Justice Government to Government Grant	Adopt May Revision
369	0650	Office of Planning and Research	May Revision: Youth Corps Program provisional language	Conforms to action on Youth Corps funding.
370	0650	Office of Planning and Research	May Revision: Integrated Climate Adaptation Program Set-Aside	Adopt May Revision
371	0650	Office of Planning and Research	May Revision: Technical Adjustments	Adopt May Revision

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ROW	ITEM	DEPARTMENT	ISSUE	ASSEMBLY ACTION
372	0650	Office of Planning and Research	Trailer Bill: CEQA Lead Agency Exemption	Adopt Trailer Bill
373	0650	Office of Planning and Research	Trailer Bill: Advanced Pay for Community Resiliency	Adopt Trailer Bill
374	0110	Senate	May Revision: SAL Adjustment	Adopt May Revision, with revised scheduling
375	0120	Assembly	May Revision: SAL Adjustment	Adopt May Revision, with revised scheduling
376	0130	Legislative Analyst's Office	May Revision: SAL Adjustment	Adopt May Revision, with revised scheduling
377	0160	Legislative Counsel Bureau	May Revision: Technical Adjustment	Adopt May Revision
378	8860	Department of Finance	May Revision: Information Technology Infrastructure	Approve \$4,800,000 (\$3,080,000 General Fund) and 9.0 ongoing positions to address vulnerabilities in Finance's Information Technology (IT) and additional support for budget development activities
379	8880	Fi\$Cal	May Revision: State Payroll Reappropriation	Adopt May Revision
380	9210	Local Government Financing	May Revision: Sonoma County Kincade Fire Backfill	Adopt May Revision
381	9210	Local Government Financing	Vehicle License Fee Backfill	Approve \$36 million for VLF revenue backfills
382	8660	Public Utilities Commission	Broadband Last Mile Funding	Reduce \$625 million. \$400 million in 2021-22, \$100 million in 2022-23 and \$125 million in 2023-24 with the intent the new BEAD federal funds backfill these activities
383	7205	Department of Technology	Broadband Middle Mile Funding	\$175 million reduction in 2023-24, with the intent the new BEAD federal funds backfill these activities
384	7870	Victim Compensation Board	Forced Sterilization	Reappropriate remaining funds and adopt placeholder trailer bill
385	CS 3.94	Control Section 3.94	Restoration of Delayed Appropriation	Conforms to actions of the Assembly package
386	CS 4.06	Control Section 4.06	Various Reductions to 2021 and 2022 Budget Acts	Conforms to actions of the Assembly package
387	CS 4.07	Control Section 4.07	Various Reductions to 2023-24 Appropriations	Adopt May Revision to delete this section.
388	CS 13.40	Control Section 13.40	Budgetary Loan Borrowing	Conforms to actions of the Assembly package
389	None	Supplemental Reporting Language	Administrative Procedures Act and Contracting Exemptions	Adopt placeholder SRL requesting that the Governor sponsor a policy bill in 2024 to make reforms the administration believes necessary to the Administrative Procedures Act, contract codes, and similar laws, rather than continuing to propose exemptions to such rules in the budget.
390	Trailer Bill	Trailer Bill Language: Budget Deficit Savings Account	Trailer Bill Language: Budget Deficit Savings Account	Transfer remaining discretionary reserve funds to the Budget Deficit Savings Account in 2023-24, once the Special Fund for Economic Uncertainties has a balance of \$3.2 billion.
391	1700	Civil Rights Department	Trailer bill language for Commission on the State of Hate Clean - up	Adopt place holder Trailer Bill language
392	0984	CalSavers	CalSavers 2016 and 2017 Loan Repayment Extensions from June 30, 2024 to June 30, 2030.	Adopt May Revision proposal

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<b>ROW</b>	<b>ITEM</b>	<b>DEPARTMENT</b>	<b>ISSUE</b>	<b>ASSEMBLY ACTION</b>
393	7600	California Department of Tax and Fee Administration	Reversion of Anticipated Administrative Savings from 2022 Budget Act	Adopt May Revision proposal
394	7730	Franchise Tax Board	Reappropriation of Enterprise Data to Revenue 2 Project Vendor Compensation	Adopt May Revision proposal
395	7730	Franchise Tax Board	Reappropriation of Enterprise Data to Revenue 2 Contingency Fund	Adopt May Revision Proposal
396	7730	Franchise Tax Board	Reversion of 2022 Balances related to the Middle Class Tax Rebate and Better for Families	Adopt May Revision Proposal
397	7730	Franchise Tax Board	Reappropriation of Support Funding	Adopt May Revision Proposal
398	7730	Franchise Tax Board	Reversion of Anticipated Administrative Savings staffing costs	Adopt May Revision Proposal